

All Committed to Improve 2018 Performance Improvement Project Charter

Strategic Priority: SP2- KFSH&RC Experience

Project Name			
Improve Liver Transplant Clinic slot uti	lization.		
Site		Department	
Riyadh		Liver Transplant Clinic, KACOLD L8A Oncology - Liver Nursing Department	
Project Status	Project Start Date	Project End Date	
Completed	02-20-2017	10-31-2018	
Problem: Why the project was needed? The increased number of unscheduled (walk-in) patient visits has an effect on increasing the patient waiting time in the clinic. According to that, patients and staff will be affected. Therefore, this project was selected to minimize the delay through decreasing unscheduled (walk-in) patient visits.		Aims: What will the project achieve? To decrease the percentage of unscheduled (walk-in) patient visits in Liver Transplant Clinic by 10% from baseline 973 (2017 Quarters) by 3Q of 2018.	
Benefits/Impact: What is the improvement outcome? (check all that apply) ☐ Contained or reduced costs ☐ Improved productivity ☑ Improved work process ☐ Improved cycle time ☐ Increased customer satisfaction ☐ Other (please explain) Click or tap here to enter text.		Quality Domain: Which of the domains of healthcare quality does this project support? (Select only one) Efficient	

Interventions: Overview of key steps/work completed

Measures: Performance metrics to be evaluated

% Unscheduled (walk-in) patient visits in Liver

Transplant Clinic

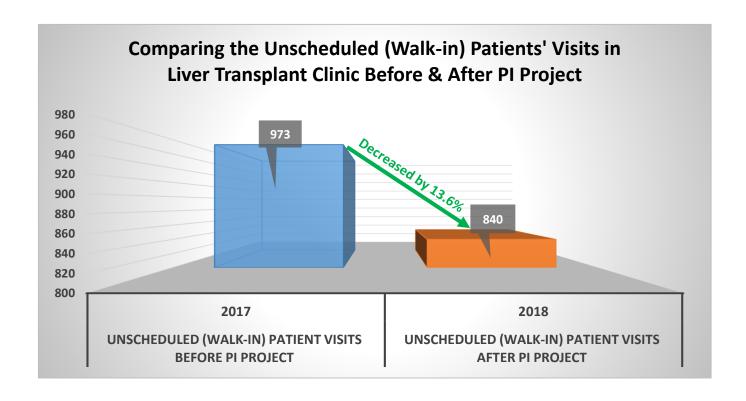
- Educate in-patient staff about discharged patient's appointment schedule.
- Educate the Physician about the proper slots utilization.
- Open new clinics to accommodate increasing number of patients and restructure most of the clinics on ICIS.

Targets: Expected outcomes

10% decrease from baseline

- Review slot utilization by renaming the clinic slots.
- Provide Weekend HN with an access to facilitate patient discharged appointment schedule, access for support and guidance.
- Have two new CN & walk-in nurse pagers 5/7 days' access for support and guidance.

Results: Insert relevant graphs and charts to illustrate improvement pre and post project (insert relevant graphs, data, charts, etc.)



Project Lead	Team Members
Name	Names
(person accountable for project)	(persons involved in project)
Reem Alamawi	Ashni Varghese
	Hanna Khalifa
	Celeena Mathew
	Chemplayil, Sindhu