

All Committed to Improve 2018 Performance Improvement Project Charter

Strategic Priority: SP2- KFSH&RC Experience

Project Name		
Increase the number of patients seen in DMU		
Site Department		Department
Riyadh	h Day Medical Unit	
Project Status	Project Start Da	te Project End Date
Completed	01-01-2018	10-31-2018
Problem: Why the project was needed? King Faisal Specialist Hospital & research Centre is aiming to provide excellent patient experience throughout the patient journey. In DMU, the number of slots were not efficiently utilized, which is causing a delay in patient's appointments. Therefore, this project was selected to optimize DMU capacity.		Aims: What will the project achieve? To increase the percentage of patients booked in DMU by almost 5% from the baseline by end of October 2018.
Benefits/Impact: What is the improvement outcome? (check all that apply) ☐ Contained or reduced costs ☐ Improved productivity ☐ Improved work process ☐ Improved cycle time ☐ Increased customer satisfaction ☐ Other (please explain) Click or tap here to enter text.		Quality Domain: Which of the domains of healthcare quality does this project support? (Select only one) Patient Centred
Measures: Performance metrics to	be evaluated	Targets: Expected outcomes

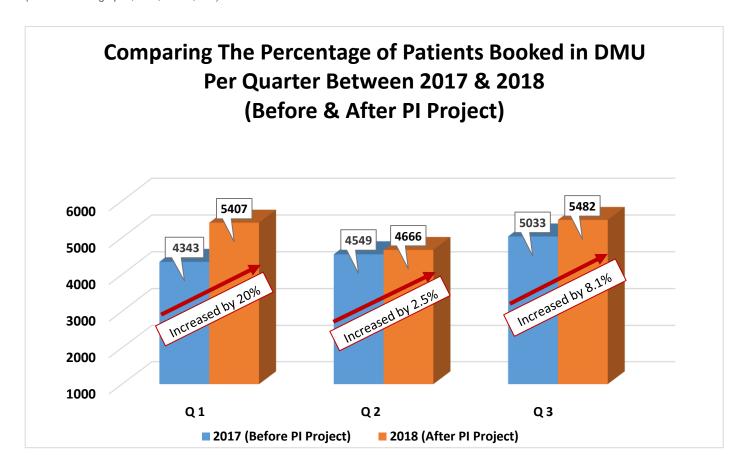
Almost 5% increase

Interventions: Overview of key steps/work completed

Percentage of patients booked in DMU

- Add 13 urgent add-on slots to accommodate more patients.
- Collaborate meetings with CCC to accept more pediatric patient.
- Change the DMU clinic timing to be able to accommodate more patients.
- Expand a New DMU clinic annex with (20 slots).

Results: Insert relevant graphs and charts to illustrate improvement pre and post project (insert relevant graphs, data, charts, etc.)



Project Lead

Name

(person accountable for project)
Abdullah Mohammed Alalawi

Team Members

Names

(persons involved in project) Vanessa Lewis Mashael Khairallah Alaa Elayan