



Project Name

Efficient utilization of Non-Stock Items

Site

Riyadh

Department

Hospital & Residential Maintenance- Utilities & Maintenance Division

Project Status

Completed

Project Start Date

01-01-2017

Project End Date

09-30-2017

Problem: Why the project was needed?

The number of non-moving items being stored in Warehouse #13 is really high, leaving no space for new requested materials. This has resulted in storage problem for Utilities and Maintenance materials.

Aims: What will the project achieve?

The aim of this project is to decrease the UMD Non-Stock items in Warehouse #13 at least 15% before the end of 3Q 2017

Benefits/Impact: What is the improvement outcome?
(check all that apply)

- Contained or reduced costs
- Improved productivity
- Improved work process
- Improved cycle time
- Increased customer satisfaction
- Other (please explain)
Click or tap here to enter text.

Quality Domain: Which of the domains of healthcare quality does this project support?
(Select only one)

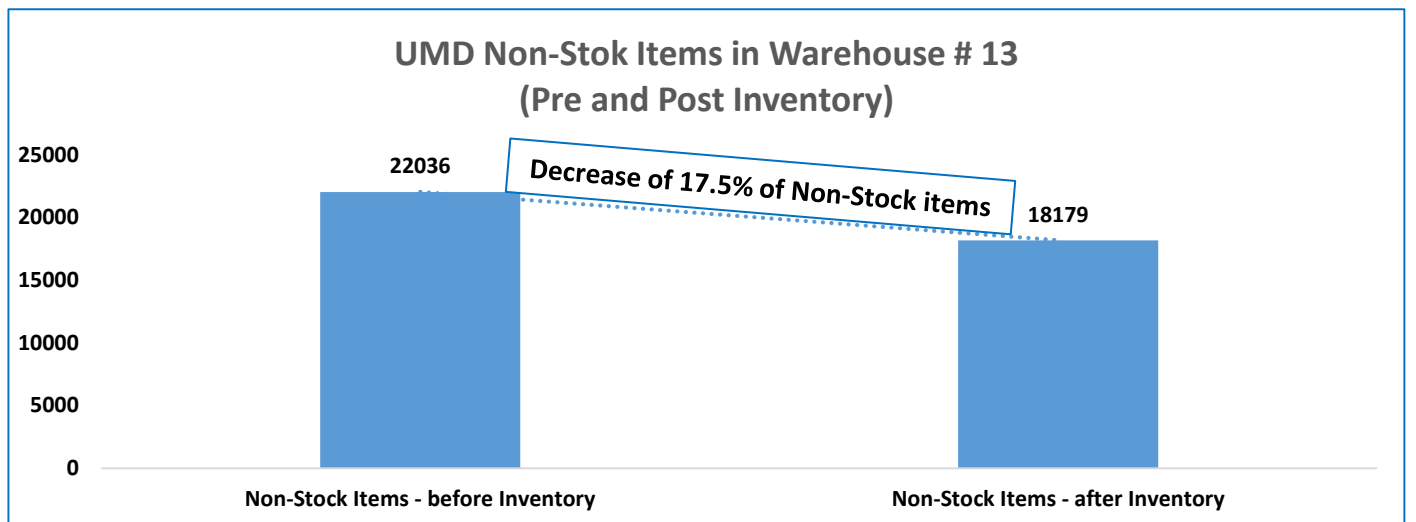
Efficient

Measures: Performance metrics to be evaluated	Targets: Expected outcomes
Number of Non-Stock items	At least 15% decrease

Interventions: Overview of key steps/work completed

- Non-stock items stored in Warehouse #13 for more than a year were coordinated with concerned UMD departments/sections.
- Some non-moving items were utilized by other UMD departments/sections; others, not needed were disposed of by the concerned UMD departments; this has freed-up some space for new requested items
- Continuous evaluation and review of non-moving items in Warehouse #13.
- Having dedicated staff to monitor all line items in the Warehouse
- Regular and continuous inventory of the non-stock items in the warehouse to keep up the improvement

Results: Insert relevant graphs and charts to illustrate improvement pre and post project
(insert relevant graphs, data, charts, etc.)



Non-Stock Items – before Inventory	Non-Stock Items – after Inventory	Utilized items	Disposed of items
22036	18179	310	3577

Project Lead

Name

(person accountable for project)

Abdulkarim Al Khamli, Assistant Head, UMD

Team Members

Names

(persons involved in project)

- Abdulrahman Allahim, Manager, Material Management Dpt, Shipping & Receiving
- Sami Alotaibi, Supervisor, Material Management Dpt, Warehousing
- Saad Doayyan, Supervisor, Utility Dept
- Naji Al Saadi, Supervisor, Project Task force, Civil Work Section
- Saad Al hinaidi, Supervisor, Project Task force, Electro-mechanical Section
- Khalid Hamid, Acting Supervisor, Project Task force, Carpentry Section
- Alawi Al Attas, Supervisor, Materials Control Center
- Joselito Hoyumpa, Supervisor, Hospital & Residential Maintenance-Pipe & Medical Gas Section
- Lyndon Bautisda, Supervisor, Hospital & Residential Maintenance, HVAC & refrigeration Section
- Biju George, Supervisor, Hospital & Residential Maintenance, HVAC & Refrigeration Section
- Salman Bin Salamah, Supervisor, Hospital & Residential Maintenance, Electrical Section
- Fahad Al Qasham, Supervisor, Hospital & Residential Maintenance, Electrical Section
- Fahad Al Othman, Supervisor, Hospital & Residential Maintenance, Elevator & Appliance Section
- Saleh Al Sayegh, Supervisor, Hospital & Residential Maintenance, Monitoring & Pneumatic System Section
- Yasser Al Sudairy, Clerk, UMD, Work & Materials Control Center Section