

All Committed to Improve 2018 Performance Improvement Project Charter

Strategic Priority: SP3- Organizational Sustainability

Project Name			
Optimize Storage of Stock Maintenance Items in Warehouse #4			
Site		Department	
Riyadh		All Departments in Utilities and Maintenance Division and Materials Management Department	
Project Status	Project Start Date	Project End Date	
Completed	01-01-2018	11-08-2018	
Problem: Why the project was needed	d?	Aims: What will the project achieve?	
Due to lack of space in Warehouse #4, the UMD staff had to come up with an improvement opportunity project, to stock the maintenance items and use the space in Warehouse #4 in a more efficient way.		To reduce stock maintenance items by 30% from the baseline number of items (1868 items) before the end of 2018.	
Benefits/Impact: What is the improvement outcome? (check all that apply) ☑ Contained or reduced costs ☑ Improved productivity ☐ Improved work process ☐ Improved cycle time ☐ Increased customer satisfaction ☑ Other (please explain) Efficient usage of materials		Quality Domain: Which of the domains of healthcare quality does this project support? (Select only one) Efficient	

Measures: Performance metrics to be evaluated	Targets: Expected outcomes
# Stock maintenance items in Warehouse #4	1304 stock maintenance items (30% decrease)

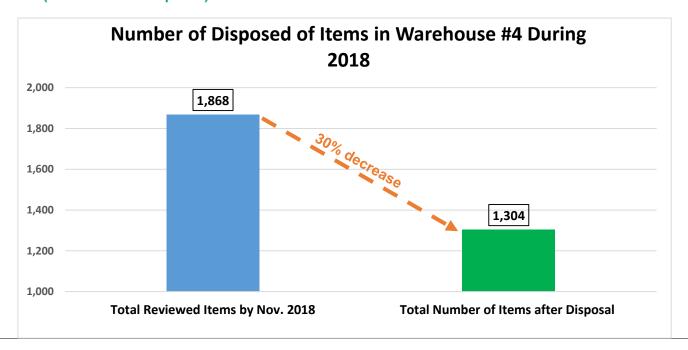
Interventions: Overview of key steps/work completed

- Review the lists of maintenance items (approximately 1868 items) that is being provided by Materials Management Department.
- Sort items into required and not required category.
- Dispose (not required items) to free up some space.

Results:

(insert relevant graphs, data, charts, etc.)

Reduced the number of stocked maintenance items in Warehouse #4 by 30% out of the reviewed ones (564 items were disposed).



Project Lead

Name

(person accountable for project)

Abdukarim Al Khamali, ID #13022

Team Members

Names

(persons involved in project)

Alawi Al Attas, ID #70621 Yasser Al Sudairy, ID #1502969 Joselito Hoyumpa, ID #77551 Lyndon Bautista, ID #1504761 Biju George, ID #1506678 Salman Bin Salamah, ID #70968 Fahad Al Qasham, 78352 Fahad Al Othman, ID #44058 Saleh Al Sayegh, ID #77558 Saad Doayyan, ID #54456 Abdulhakeem Al Ahmed, ID #39650 Amin Mohammad, ID #1508578 Majed Mallawi, ID #05959 Rommel Dela Fuente, ID #1507339 Raouf Basily, ID #31712 Khalid Hamid, ID #7214 Saad Al Hinaidi, ID #46348 Naji Al Saadi, ID #50507 Sami Alotaibi, ID #76547