

2018 Performance Improvement Report STRATEGIC PRIORITY 3

Organizational Sustainability

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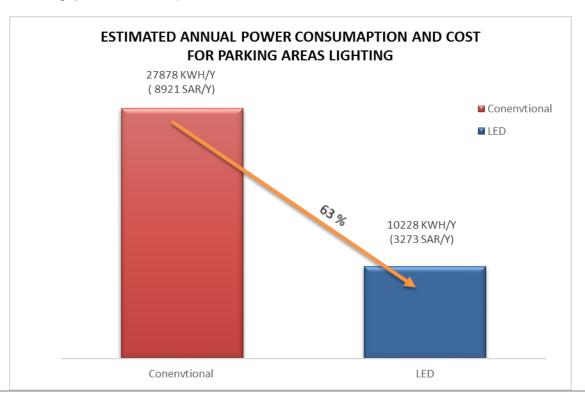
Reduce Energy Consumption in the Main Hospital Parking Areas.

Site		Department	
Jeddah		Engineering Utility and Maintenance	
Project Status	Project Start Dat	te Project End Date	
Completed	05-01-2018	09-30-2018	
Problem: Why the project wa An analysis of the actual cons KFSH&RC – J over a year rev consumption is 84% higher th Benchmarks (IFMA2013). A (I initiated to reduce the high con	umption values at realed that electrical an the international PI) project had been	Aims: What will the project achieve? To reduce the power consumption for parking areas lighting to 60% by September 2018.	
Benefits/Impact: What is the improvement outcome? (check all that apply) ☑ Contained or reduced costs. ☐ Improved productivity. ☐ Improved work process. ☐ Improved cycle time. ☐ Increased customer satisfaction. ☐ Other (please explain) Click or tap here to enter text.		Quality Domain: Which of the domains of healthcare	

Interventions: Overview of key steps/work completed:

- One of the root cause for high energy consumption was the use of conventional lighting. It consumes approximate 5,529,927 KWH/Y while LED lighting uses energy 60-65% less than the conventional lighting.
- Conventional lighting will be replaced to LED lighting over the hospital campus, and the project will be divided into phases as following (Parking area lighting, external lighting, and internal lighting).
- Prepare study about replacement of the conventional lighting to identify the target of power saving and cost saving in addition to the expected return back.
- Check/follow Saudi building code lighting requirement to increase the lighting efficiency.
- Replacement of the conventional lighting with LED in the Parking Area.
- Conduct measurement for the power consumption of the LED lighting in the parking area.

Results: Insert relevant graphs and charts to illustrate improvement pre and post project (insert relevant graphs, data, charts, etc.)



Project Lead

Name

(person accountable for project)

Hani El khatib

Team Members

Names

(persons involved in project)

Alanood Abdulfattah (QM facilitator) Marwan Al Jefri Abdul Rahman Al Qahatani Mahmoud Refay Amer Al Qassar