

2018 Performance Improvement Report STRATEGIC PRIORITY 3

Organizational Sustainability

Project Name

Reduce the Cancelation Rate of External Activities (Conferences, Symposia, workshops, Courses).

SiteDepartmentJeddahAcademic & Training Affairs, CME Section

Project StatusProject Start DateProject End DateCompleted01-01-201802-13-2018

Problem: Why the project was needed?

Event Cancelation has significantly increased in 2016. Sixteen (16) out of the proposed Twenty Four (24) Events were canceled with a cancelation rate of 66.67%. Previous years have also shown alarming data e.g. 2014 Cancelation Rate was 50%.

Benefits/Impact: What is the improvement outcome? (check all that apply)

- □ Contained or reduced costs

- ☐ Improved cycle time
- ☐ Other (please explain)
 Click or tap here to enter text.

Aims: What will the project achieve?

Reduce the Cancelation Rate of External Activities (Conferences, Symposia, workshops, Courses) from 66.67% of proposed events in 2016 to 20%

Quality Domain: Which of the domains of healthcare quality does this project support? (Select only one)

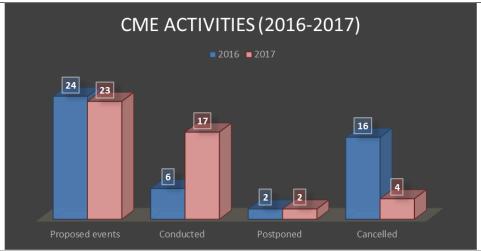
Efficient

Interventions: Overview of key steps/work completed

- Late proposal submission and cancelation of events should go through COO for approval.
- A clear process charts were prepared and impeded in the IPP to help eliminate any ambiguities when it comes to the process of proposing and conducting education events.
- ATA financially shouldered the events in which the organizing department could not raise fund.

Results: Insert relevant graphs and charts to illustrate improvement pre and post project (insert relevant graphs, data, charts, etc.)

Year	Proposed events	Conducted	Postponed	Cancelled	Cancelation %
2016	24	6	2	16	66.67%
2017	23	17	2	4	17.39%



Project Lead

Name

(person accountable for project)

Hamsah Alkamli

Team Members

Names

(persons involved in project)
Ibrahim Qoulaghasi (QM facilitator)

Azad Godus Faten Bamokrah